



**greater WELLINGTON**  
**REGIONAL COUNCIL**  
**Te Pane Matua Taiao**

If calling please ask for: Democratic Services

2 April 2019

## **Regional Transport Committee**

Order Paper for meeting to be held in the Council Chamber, Greater Wellington Regional Council, Level 2, 15 Walter Street, Te Aro, Wellington on:

**Tuesday, 9 April 2019 at 10.00am**

### **Membership of Committee**

Cr Donaldson (Chair)	Greater Wellington Regional Council
Cr Laidlaw (Deputy)	Greater Wellington Regional Council
Mayor Booth	Carterton District Council
Mayor Guppy	Upper Hutt City Council
Mayor Gurunathan	Kapiti Coast District Council
Mayor Napier	South Wairarapa District Council
Mayor Patterson	Masterton District Council
Mayor Tana	Porirua City Council
Mayor Wallace	Hutt City Council
Cr Calvi-Freeman	Wellington City Council
Emma Speight	New Zealand Transport Agency

***Recommendations in reports are not to be construed as Council policy until adopted by Council***

# Regional Transport Committee

**Order Paper for Meeting to be held on Tuesday, 9 April 2019 in the Council Chamber, Greater Wellington Regional Council, Level 2, 15 Walter Street, Te Aro, Wellington at 10.00am**

## Public Business

	<b>Page No</b>
1. Apologies	
2. Conflict of interest declarations	
3. Public participation	
4. <a href="#">Confirmation of the minutes of 27 November 2018</a>	<b>Report 18.564 3</b>
5. <a href="#">6 monthly progress report on the RLTP programme 2018-21</a>	<b>Report 19.61 6</b>
6. Approach to developing RLTP 2021 (oral)	
7. NZ Transport Agency update (oral)	



**greater WELLINGTON**  
REGIONAL COUNCIL  
Te Pane Matua Taiao

**Please note these minutes remain unconfirmed until the meeting of the Regional Transport Committee 09 April 2019.**

**Report 18.564**

27/11/2018

File: CCAB-16-334

**Minutes of the Regional Transport Committee meeting held in the Council Chamber, Greater Wellington Regional Council, Level 2, 15 Walter Street, Te Aro, Wellington on Tuesday 27 November 2018 at 10:07am.**

**Present**

Cr Barbara Donaldson (Chair)	Greater Wellington Regional Council
Cr Chris Laidlaw (Deputy)	Greater Wellington Regional Council
Mayor Booth	Carterton District Council
Cr Calvi-Freeman	Wellington City Council
Mayor Guppy	Upper Hutt City Council
Mayor Gurunathan (from 10:23am)	Kapiti Coast District Council
Mayor Napier	South Wairarapa District Council
Mayor Patterson	Masterton District Council
Mayor Tana (from 10:21am)	Porirua City Council
Emma Speight	New Zealand Transport Agency

**Public Business**

**1 Apologies**

*Moved*

*(Mayor Napier/Mayor Guppy)*

*The Committee accepts the apologies for absence from Mayor Booth and Mayor Wallace and the apologies for lateness from Mayor Gurunathan and Mayor Tana.*

The motion was **CARRIED**.

2 **Conflict of Interest declarations**

There were no declarations of conflict of interest.

3 **Public Participation**

Herwin Bongers spoke to item 7 on the agenda the Annual Monitoring Report on the Regional Land Transport Plan.

Mike Mellor spoke to items 6 and 7 on the agenda, Proposed variations to the Wellington Regional Land Transport Plan 2018-21 programme and the Annual Monitoring Report on the Regional Land Transport Plan.

4 **Confirmation of the minutes of 28 August 2018**

*Moved*

*(Mayor Patterson/Mayor Napier)*

*That the Committee confirms the minutes of 28 August 2018, Report 18.369.*

The motion was **CARRIED**.

5 **NZTA updates**

Emma Speight, Regional Relationships Lower North Island Director, NZTA, gave an oral report to the Committee. She introduced her colleagues Amy Kearse, Lead Strategic Planner and Mark Owen, Manager System Management.

- Targeted Enhanced Funding Assistance Rates (TEFAR)
- Safe Networks Programme
- Provincial Growth Fund Applications and that any transport activity applications will need to be assessed and approved by NZTA
- The Long Term View (LTV) of the Land Transport System
- Developing Better Investment Proposals and that NZTA has an interactive online course that helps users get a better understanding of the Business Case Approach and develop more effective and robust business cases for proposed activities.
- The Economic Evaluation Model that is used to evaluate all improvement activities put forward for inclusion within the National Land Transport Programme (NLTP)
- An update on roading activities in the Greater Wellington Region including Transmission Gully, Peka Peka to Otaki, Ngauranga to Petone, Petone to Melling and the summer 2018/2019 resurfacing programme.

Mayor Gurunathan and Mayor Tana arrived during consideration of this item.

6 **Proposed variations to the Wellington Regional Land Transport Plan 2018-21 programme**

*Moved*

*(Cr Laidlaw/Cr Donaldson)*

Helen Chapman, Senior Transport Planner and James Meffan, Senior Commercial Advisor  
PT Transition spoke to the report

*That the Committee:*

1. *Receives the report.*
2. *Notes the content of the report.*
3. *Agrees to recommend to Greater Wellington Regional Council that the Regional Land Transport Plan 2018-21 programme be varied to include the proposed activities in Attachment 1 of this report.*

The motion was **CARRIED**

7 **Annual Monitoring Report on the Regional Land Transport Plan**

*Moved*

*(Mayor Guppy/Mayor Patterson)*

Jill Corrin, Senior Data Analyst spoke to the report

1. *Receives the report.*
2. *Notes the content of the report.*
3. *Approves the 2017/18 Annual Monitoring Report on the Regional Land Transport Plan as set out in Attachment 1.*
4. *Delegates to the Chair of the Committee the ability to make minor editorial changes to the 2017/18 Annual Monitoring Report on the Regional Land Transport Plan, as part of the design and publication process.*

The meeting closed at 12:10pm.

B Donaldson  
(Chair)

Date:



**Report** 2019.61  
**Date** March 2019  
**File** TRPL-10-595

**Committee** Regional Transport Committee  
**Author** Helen Chapman, Senior Strategic Advisor

## **Progress report on the Regional Land Transport Plan Programme 2018-21**

### **1. Purpose**

To update the Committee on the progress in relation to the large new projects included and prioritised in the Regional Land Transport Plan programme 2018-21 for the period July 1 - December 31 2018.

### **2. Background**

The Regional Land Transport Plan 2015 (RLTP) is a statutory document developed under the Land Transport Management Act 2003. It sets out the policy framework for development of the region's transport network over the next 10-30 years. The RLTP programme contains all the land transport activities proposed to be undertaken in 2018-21, and the regional priority of significant activities<sup>1</sup>.

The activities in the RLTP are submitted by the NZ Transport Agency (NZTA) and 'Approved Organisations' (including the eight territorial authorities, Department of Conservation and Greater Wellington Regional Council (the Regional Council)).

### **3. Monitoring the RLTP**

The RLTP requires half yearly progress reporting on the status of significant projects and other projects of regional interest in addition to the annual monitoring report on progress against the RLTP's outcomes and targets.

This report provides an update on the first six month period of the 2018-21 Programme, covering progress between 1 July and 31 December 2018. The last progress report was presented to this Committee on 28 August 2018 (Report 18.313).

---

<sup>1</sup> Transport projects or programmes with a cost of over \$5million that are regionally or inter-regionally significant.

## 4. Comment

### 4.1 Key events

Over the six months between July and December 2018, key events included:

- In July the new bus network went live in Wellington City, Porirua and Kāpiti. Alongside this the new fares structure was implemented and Snapper ticketing was rolled out across all bus services.
- In August NZTA adopted the 2018-21 National Land Transport Plan (NLTP). A number of key projects from the RLTP programme were not included in the NLTP either because they were not of sufficient priority to meet funding thresholds, or the start year was outside the NLTP period. Until such time as they are included in the NLTP these projects cannot receive NZTA funding. Some of the projects not included in the NLTP are as follows (a full list of the status on RLTP significant projects is included in [Attachment 1](#)):
  - SH2 Featherston to Upper Hutt Safe system and resilience transformation (includes the Remutaka Hill Road)
  - SH2 Wellington to Upper Hutt Safer Corridor
  - SH2/Whakatiki Street intersection improvements
  - SH1 Tawa through CBD optimisation
  - Resilient Port Access
  - Suburban bus priority phase 1
  - Wellington City Roding improvements
  - SH1 Ngauranga Gorge cycling improvements
  - Porirua walking and cycling pathway projects
  - Kāpiti East West connectors
- In October NZTA approved funding for two Transitional Rail projects to upgrade KiwiRail owned assets used as part of the Metro Rail network: *Wellington/ Wairarapa metro rail track infrastructure catch up renewals* and *Unlocking rail network capacity and improving resilience – KiwiRail Infrastructure*.

### 4.2 Variations to the RLTP

Two variations to the RLTP were received in the six months between July and December 2018:

- Wellington City bus hubs to support new network
- Hutt City LED Accelerated renewals.

The Committee considered these variations at its 16 November 2018 meeting (Report 2018.535) and agreed to forward them to the Regional Council. Both variations were adopted by the Regional Council at its meeting on 13 December 2018 (Report 2018.53). The Council amended the recommendations

to require that the details of proposed works to be undertaken on the bus hubs be brought to Council for approval.

These variations were then forwarded to NZTA for inclusion in the NLTP.

## 5. Emerging issues and opportunities

### *Let's Get Wellington Moving (LGWM)*

The LGWM Governance Group is currently engaging with central government on a recommended programme of investment.

While these discussions are underway, further work is being undertaken to refine the programme.

### *Re-evaluation of Melling interchange and Petone to Grenada*

In 2018 NZTA announced that Melling interchange and Petone to Grenada were part of a group of projects being re-evaluated. For this reason implementation phases they were not put forward for inclusion in the RLTP programme. It was anticipated that decisions on the future of these projects would be made in late 2018. As of 18 March 2019 no decision on these projects has been announced.

### *Driver shortages impacting on public transport operations*

Driver shortages at NZ Bus and Transdev are affecting some public transport services. As the issue is also impacting other regions, including Auckland and Tauranga, a forum with regional council participation has been established to seek a co-ordinated national approach to the issue.

## 5.1 Progress on projects and activities

A full report on progress on significant activities is included as Attachment 1. [Attachment 2](#) provides an update on committed activities (activities that started prior to the 2018-21 programme) and [Attachment 3](#) contains reporting on other projects in the programme by exception.

Key project highlights for the six months 1 July to 31 December 2018 are:

- Two of the transitional rail activities received funding approval in October and work is currently underway to confirm governance arrangements and establish procurement methodologies and design.
- Resource consents have been lodged for the Hutt City Beltway cycleway with KiwiRail approval. It is anticipated that consents for the Eastern Bays cycleway will be lodged by the end of March.
- Real time information tools (including the replacement of the current Real time information system) has been delayed due to issues with the roll out of the new bus network in Wellington.

Projects and activities that are fully funded without any co-funding contributions from NZTA do not need to be included in the RLTP programme, and are therefore not included in this report.

## **6. The decision-making process and significance**

No decision is being sought in this report.

This report provides an update on projects included in the RLTP programme 2018-21 and is for information only.

### **6.1 Engagement**

Engagement on this matter is unnecessary.

## **7. Recommendations**

*That the Committee:*

- 1. Receives the report.*
- 2. Notes the content of the report.*

Report prepared by:

Report approved by:

Report approved by:

**Helen Chapman**  
Senior Strategic Advisor

**Harriet Shelton**  
Manager, Regional Transport

**Luke Troy**  
General Manager, Strategy

**Attachment 1:** Update on significant activities in the RLTP programme 2018-21

**Attachment 2:** Update on committed activities in the RLTP programme 2018-21

**Attachment 3:** Update on other activities in the RLTP 2018 programme

## Attachment 1: Update on significant activities in the RLTP 2018 programme

1 July to 31 December 2018

RLTP priority band	Project Name	Lead Agency	Current stage		NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
1	Ngauranga to Airport - Let's Get Wellington Moving (LGWM)	GWRC/ WCC/ NZTA		Programme business case			NLTF – Local Share	<ul style="list-style-type: none"> <li>The Lets Get Wellington Moving Governance Group has completed work on a recommended programme of investment and is currently engaging with central government ahead of releasing the programme.</li> <li>Finalisation of the PBC has been delayed to allow central government engagement.</li> </ul>	
1	Wellington/ Wairarapa metro rail track infrastructure catch up renewals	KR/ GWRC		Implementation - infrastructure upgrades	Funding approved	2018/19 to 2025/26	NLTF	<ul style="list-style-type: none"> <li>NZTA Board approved funding in October 2018</li> <li>Governance arrangements being established with KR</li> <li>Methodologies, designs and procurement underway</li> </ul>	
1	Ngauranga to Petone walking, cycling and resilience link	NZTA		Pre-implementation	Probable	2018/19 to 2020/21	NLTF	<ul style="list-style-type: none"> <li>NZTA has finalised the design for the coastal reclamation, which was considered for approval by the NZTA Board in December 2018.</li> </ul>	
				Implementation	Probable	2020/21 to 2023/24			
1	Unlocking rail network capacity and improving resilience – KR Infrastructure	KR/ GWRC		Implementation – infrastructure upgrades	Funding approved	2018/19 to 2022/23	NLTF – Local Share	<ul style="list-style-type: none"> <li>NZTA Board approved funding in October 2018</li> <li>Governance arrangements being established with KR</li> <li>Methodologies, designs and procurement underway</li> </ul>	

RLTP priority band	Project Name	Lead Agency	Current stage		NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
1	Unlocking rail network capacity and improving resilience (RS1)	GWRC		Construction – station upgrades	Probable	2018/19 to 2019/20	NLTF – Local Share	<ul style="list-style-type: none"> <li>Commenced early stages of planning and coordination with KiwiRail’s associated network upgrades</li> </ul>	
				Implementation – rail services	Probable	2020/21 to 2027/28			
1	SH2 Featherston to Upper Hutt safe system and resilience transformation	NZTA		Detailed business case	Not included in 2018-21 NLTP	2018/19 to 2019/20	NLTF	<ul style="list-style-type: none"> <li>Activity not included in current NLTP period.</li> </ul>	
				Pre-implementation	Not included in 2018-21 NLTP	2018/19			
				Implementation	Not included in 2018-21 NLTP	2020/21			
1	SH2 Featherston to Masterton safe system and resilience transformation	NZTA		Detailed business case	Outside 2018-21 NTLTP period	2021/22	NLTF	<ul style="list-style-type: none"> <li>Activity not included in current NLTP period. Note that SH2 Masterton to Carterton Safety Improvements is a separate activity.</li> </ul>	
				Pre-implementation	Outside 2018-21 NTLTP period	2021/22 to 2022/23			
				Implementation	Outside 2018-21 NTLTP period	2023/24			
1	SH58 Porirua to SH2 Upper Hutt safe system transformation	NZTA		Detailed business case	Outside 2018-21 NTLTP period	2021/22	NLTF	<ul style="list-style-type: none"> <li>Activity not included in current NLTP period.</li> </ul>	
				Pre-implementation	Outside 2018-21 NTLTP period	2021/22 to 2022/23			
				Implementation	Outside 2018-21 NTLTP period	2023/24			
1	SH2 Wellington to Upper Hutt safer corridor	NZTA		Detailed business case	Not included in 2018-21 NLTP	2018/19	NLTF	<ul style="list-style-type: none"> <li>Activity not included in current NLTP period.</li> </ul>	
				Pre-implementation	Not included in 2018-21 NLTP	2018/19 to 2019/20			

RLTP priority band	Project Name	Lead Agency	Current stage		NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
				Construction	Not included in 2018-21 NLTP	2020/21			
1	Project NEXT integrated ticketing and fares	GWRC	✓	Design	Committed	2016/17 to 2018/19	NLTF – Local Share	<ul style="list-style-type: none"> <li>Overall procurement to date progressed well, with the Registration of Interest complete and a shortlist of potential suppliers identified.</li> <li>The second stage to select the suppliers of a range of financial services is underway with a tender in the market, closing March 15 Recommendation from NZTA Delegations meeting endorsed the Price Level increase for the project, but is yet to be approved by GM Investment and Finance..</li> <li>The third phase of the procurement, the proposals for the ticketing solution, is delayed by a few months as a number of scope and alignment matters are addressed. Progress is Amber until scope items are finalised and the plan re-baselined</li> </ul>	
			➡	Implementation	Approved	2018/19 to 2019/20			
				Construction	Proposed	2019/20 to 2020/21			
1	Wairarapa service and capacity enhancements (EDMUs & shuttles)	GWRC		Implementation - Service improvements	Outside 2018-21 NTLP period	2021/22 to 2027/28	NLTF – Local Share	<ul style="list-style-type: none"> <li>Business Case for EDMUs being finalised for formal review with stakeholders, following informal feedback from NZTA</li> </ul>	
				Implementation – rolling stock	Outside 2018-21 NTLP period	2022/23 to 2023/24			
1	Bus hubs	GWRC	✓	Business case		2018/19	NLTF – Local Share	<ul style="list-style-type: none"> <li>The first phase of the Bus Hubs project, upgrades to seven key transfer locations, is progressing well and should be complete by June 2018.</li> <li>Courtenay Place has been removed from scope</li> <li>Four sites, Miramar, Kilbirnie, Newtown and Brooklyn, are fully operational. Johnsonville and Karori are under construction. Additional</li> </ul>	
			➡	Implementation		2018/19			

RLTP priority band	Project Name	Lead Agency	Current stage		NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
								work including a covered walkway for pedestrians is required to complete the Kilbirnie hub.	
2	Park & ride gates	GWRC		Implementation	Outside 2018-21 NLTP period	2021/22 to 2022/23/18	NLTF – Local Share	<ul style="list-style-type: none"> <li>Activity not included in current NLTP period.</li> </ul>	
2	Wellington ITS improvement programme	NZTA		Implementation	Probable	2018/19 to 2021/22	NLTF	<ul style="list-style-type: none"> <li>Activity not included in current NLTP period.</li> </ul>	
			Implementation - DEFT		2018/19 to 2020/21				
2	Hutt City Cross Valley Connection	HCC		Programme business case	PBC funding approved	2018/19	NLTF – Local Share	<ul style="list-style-type: none"> <li>PBC funding approved by NZTA.</li> <li>PBC work scope agreed, consultant engaged.</li> <li>Steering Group meeting and first stakeholder workshop being scheduled.</li> </ul>	
				Pre-implementation		2018/19			
				Construction	Outside 2018-21 NLTP period	2024/25 to 2026/27			
2	Adelaide Road Improvements	WCC		Construction	Not included in 2018-21 NLTP	2019/20 to 2022/23	NLTF – Local Share	<ul style="list-style-type: none"> <li>No progress since last update</li> </ul>	
2	Kent and Cambridge Terraces Roading improvements	WCC		Construction	Not included in NLTP	2019/20 to 2023/24	NLTF – Local share	<ul style="list-style-type: none"> <li>No progress since last update</li> </ul>	
2	Aotea Quay Improvements	WCC		Construction	Not included in 2018-21 NLTP	2020/21 to 2022/23	NLTF – Local Share	<ul style="list-style-type: none"> <li>No progress since last update</li> </ul>	
2	Suburban bus priority phase 1	WCC		Construction	Not included in 2018-21 NLTP	2018/19 to 2024/25	NLTF – Local Share	<ul style="list-style-type: none"> <li>Working with GWRC to determine what bus priority improvements can be made outside of those due to be included in LGWM</li> </ul>	

RLTP priority band	Project Name	Lead Agency	Current stage		NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
2	SH1 Tawa through CBD interim optimisation measures	NZTA		Detailed BC	Not included in 2018-21 NTLTP	2018/19 to 2019/20	NLTF	<ul style="list-style-type: none"> <li>Activity not included in current NLTP period.</li> </ul>	
				Pre Implementation	Not included in 2018-21 NTLTP	2019/20			
				Implementation	Not included in 2018-21 NTLTP	2019/20 to 2023/24			
2	The Beltway	HCC	✓	Indicative business case	Committed	2016/17 to 2017/18	NLTF – Local Share - UCF	<ul style="list-style-type: none"> <li>Northern and Central sections have been to public consultation with generally positive feedback.</li> <li>GWRC and HCC Resource Consents lodged and affected party approval from KiwiRail received.</li> <li>RFT documents being prepared for construction of Northern and Central sections.</li> </ul>	
			➡	Pre-implementation	Committed	2017/18 to 2018/19			
				Implementation/ construction	Probable	2018/19 to 2027/28			
2	Palmerston North – Wellington passenger rail (Capital Connection)	KR/ GWRC	➡	Implementation – operational costs	Probable	2018/19 to 2020/21	NLTF – Local share	<ul style="list-style-type: none"> <li>Short term trial funding approved in December 2018</li> <li>Parties working through the implications and risks of short term funding parameters</li> </ul>	
			➡	Implementation – rolling stock and heavy maintenance	Probable	2018/19 to 2020/21			
3	Real time information tools	GWRC		Implementation	Probable	2018/19 to 2027/28	NLTF – Local share	<ul style="list-style-type: none"> <li>The project has been delayed due to issues with the implementation of the new bus network</li> <li>The current focus is on the development of open source APIs</li> <li>The business case for the new RTI system will be developed once the open source API is established</li> </ul>	

RLTP priority band	Project Name	Lead Agency	Current stage		NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
3	Eastern Bays shared path – Great Harbour way	HCC	✓	Indicative	Committed	2015/16 to 2016/17	NLTF – Local share – UCF	<ul style="list-style-type: none"> <li>Assessment of Environmental Effects nearing completion with lodgement of Resource Consent targeted for end of March 2019.</li> <li>Detailed Design is 90% complete</li> </ul>	
			✓	Detailed business case	Committed	2016/17 to 2017/18			
			➡	Pre-implementation	Committed	2017/18 to 2018/19			
				Implementation	Committed	2017/18			
				Construction	Probable	2019/20 to 2023/24			
3	SH2/Whakatiki street intersection improvements	NZTA		Detailed business case	Not included in NLTP 2018-21	2018/19		<ul style="list-style-type: none"> <li>Activity not included in current NLTP period.</li> </ul>	
				Pre-implementation	Not included in NLTP 2018-21	2018/19 to 2019/20			
				Construction	Not included in NLTP 2018-21	2020/21			
3	Resilient Port access	NZTA		Detailed business case	Not included in NLTP 2018-21	2018/19 to 2019/20	NLTF	<ul style="list-style-type: none"> <li>Work on the Programme Business Case stage Multi-User Ferry Terminal progressing well.</li> </ul>	
				Property	Outside 2018-21 NTLP period	2022/23			
				Pre-implementation	Outside 2018-21 NTLP period	2024/25			
				Implementation	Outside 2018-21 NTLP period	2024/25 to 2025/26			
3	Electric buses	GWRC		Implementation – electric fleet premium	Outside 2018-21 NTLP period	2021/22 to 2027/28	NLTF – Local share	<ul style="list-style-type: none"> <li>Activity not included in current NLTP period</li> </ul>	

RLTP priority band	Project Name	Lead Agency	Current stage	NLTP funding status	RLTP expected timing	Funding Sources	Progress comments	Overall progress indicator
			Construction – civil works	Outside 2018-21 NLTP period	2021/22			
3	Road resilience improvement – Ngaio Gorge and Wadestown	WCC	 Construction	Probable	2018/19 to 2023/24		<ul style="list-style-type: none"> <li>Currently in design – aiming to start construction towards the end of 2019</li> </ul>	
3	Noise walls improvement programme	NZTA	Implementation	Outside 2018-21 NLTP period	2022/23 to 2023/24		<ul style="list-style-type: none"> <li>Activity not included in current NLTP period</li> </ul>	
3	East west connectors – relief route	KCDC		Not included in 2018-21 NLTP	2020/2021		<ul style="list-style-type: none"> <li>Business case refresh underway</li> <li>KCDC are seeking to bring funding for the East- West connectors forward into the 2018-21 programme</li> </ul>	
3	Access Porirua Programme Business case (Transmission Gully interfaces and SH1/SH58 revocation)	PCC	Programme business case	Not included in 2018-21 NLTP	2018/19			
3	Northern growth roads	WCC	Construction	Not included in 2018-21 NLTP	2018/19 to 2024/25			

<b>Key:</b>	
<b>Green</b> = progressing as planned, consistent with expected timing and budget. No major issues or barriers identified.	
<b>Orange</b> = progressing more slowly than planned. Some minor uncertainty, issues, barriers identified.	
<b>Red</b> = no or little progress made. Major uncertainty, issues, or barriers identified.	
<b>Current project phase</b>	▶
<b>Project phase complete</b>	✓
<b>Highlighted grey = NLTF funding not yet approved</b>	
<b>Highlighted green = project complete</b>	

<b>NLTP Funding status</b>	
<b>Committed</b>	Project approved for funding in a previous NLTP
<b>Funding Approved</b>	Project approved for funding within the current NLTP
<b>Probable</b>	Funding approval likely, but not yet approved
<b>Proposed</b>	The NZTA considers that more work is required to develop the project before it is ready to be considered for final investment approval.
<b>Not included in 2018-21 NLTP</b>	Project has not been included in the NLTP, a variation to the NLTP would be required before funding approval could be sought
<b>Outside 2018-21 NLTP period</b>	Not programmed to start during 2018-21

## Attachment 2: Update on Committed activities in the RLTP 2018 programme

1 July to 31 December 2018

Project Name	Lead Agency	Current Project or Business Case stage	Timing	Funding Sources	Progress comments
Matangi 1 trains and rail upgrades	GWRC	Debt servicing	2012/13 to 2032/33	NLTF – Local Share	<ul style="list-style-type: none"> <li>• Delivery of Matangi Units and construction of upgrades complete.</li> <li>• Ongoing commitment is for debt servicing</li> </ul>
Matangi 2 trains – debt servicing	GWRC	Construction	2013/14 to 2040/41	NLTF – Local Share	<ul style="list-style-type: none"> <li>• Delivery of Matangi Units complete.</li> <li>• Ongoing commitment is for debt servicing</li> </ul>
Real time passenger information system	GWRC	Implementation	2018/19 to 2020/21	NLTF	<ul style="list-style-type: none"> <li>• Costs reflect the ongoing operational costs of the current Real time system.</li> <li>• GWRC is currently developing the business case for upgrades to the Real time information system to use newer technology (see Real time information tools in table one)</li> </ul>
July 2017 storm event	MDC	Construction	2017/18 to 2018/19	NLTF – Local Share	<ul style="list-style-type: none"> <li>• Knights Bridge abutment currently under repair.</li> <li>• Tenders for Te Maire dropout work have now closed.</li> <li>• All other sites completed.</li> </ul>
Mt Victoria Tunnel – safety improvements	NZTA	Construction – stage 2	2008/09 to 2018/19	NLTF	<ul style="list-style-type: none"> <li>• Project complete and in Defects Liability Phase.</li> </ul>
SH2 Masterton to Carterton Safety improvements	NZTA	Detailed business case	2017/18 to 2020/21	NLTF	<ul style="list-style-type: none"> <li>• Single stage business case ongoing.</li> </ul>

Project Name	Lead Agency	Current Project or Business Case stage	Timing	Funding Sources	Progress comments
SH1/SH2 Petone to Grenada link road	NZTA		2010/11 to 2026/27	NLTF	<ul style="list-style-type: none"> <li>Project being re-evaluated.</li> </ul>
Transmission Gully	NZTA	Construction	2009/10 to 2044/45	NLTF	<ul style="list-style-type: none"> <li>Good progress has been made during the Summer season in all construction areas</li> <li>Traffic switch onto coastal connection at Paekakariki and onto new section of SH58 at Pauatahanui has occurred</li> </ul>
SH1 PekaPeka to Otaki Expressway	NZTA	Construction	2009/10 to 2021/22	NLTF	<ul style="list-style-type: none"> <li>The project is tracking well, and the project team are working to minimise any disruptions to programme from the remaining consenting items and the inclusion of the Shared Path. Road opening is now planned for mid-2021.</li> </ul>
Wellington RoNS – programme management	NZTA	Investigation	2009/10 to 2022/23	NLTF	
SH2 Melling Efficiency and Safety Improvements	NZTA	Indicative business case	2016/17 to 2028/29	NLTF	<ul style="list-style-type: none"> <li>Project being re-evaluated.</li> </ul>
SH58 safety improvements	NZTA	Implementation	2012/13 to 2019/20	NLTF	<ul style="list-style-type: none"> <li>Physical works contract being negotiated.</li> <li>Speed limit change complete</li> </ul>
Wellington inner city (tunnel to tunnel)	NZTA	Construction	2008/09 to 2018/19	NLTF	<ul style="list-style-type: none"> <li>Paused pending Let's Get Wellington Moving.</li> </ul>
Weigh Right McKay's	NZTA	Implementation	2017/18 to 2020/21	NLTF	<ul style="list-style-type: none"> <li>Design ongoing.</li> </ul>
Emergency works SH1 Coast Road Cyclone Gita	NZTA	Construction	2017/18 to 2018/19	NLTF	<ul style="list-style-type: none"> <li>Work progressing to plan.</li> </ul>
PCC link roads	PCC	Construction	2014/15 to 2019/20	NLTF – Local Share	
Wellington cycle network – Hutt to CBD package	WCC	Implementation	2016/17 to 2018/19	NLTF - UCF - Local Share	<ul style="list-style-type: none"> <li>Work on this project is all but complete. Contracts have been let for the remaining work in widening the bridge over the Kaiwahrwhara Stream</li> </ul>

Project Name	Lead Agency	Current Project or Business Case stage	Timing	Funding Sources	Progress comments
Wellington cycle network – Eastern package	WCC	Implementation	2015/16 to 2019/20	NLTF – UCF - Local Share	<ul style="list-style-type: none"> <li>• The Oriental Parade Cyclepath has been completed and was opened by Ministers Twyford and Genter in December 2018.</li> <li>• Work is underway on our Kilbirnie Connections.</li> <li>• Work on Evans Bay is expected to begin early in 2019 and works will continue on Cobham Drive until late 2019.</li> </ul>

## Attachment 3: Update on other activities in the RLTP 2018 programme

1 July to 31 December 2018

Organisation	Project or programme	Expected timing	Funding Sources	Progress comments
GWRC	Public Transport Programme	2018/19 to 2021/22	NLTF – Local Share	<ul style="list-style-type: none"> <li>GWRC continues to work with operators to bed in the network. A number of timetable adjustments have been implemented to improve performance and add additional capacity.</li> <li>GWRC and NZTA jointly commissioned Australian based company L.E.K. Consulting to undertake an independent review of the implementation of the new bus network. The first phase of the review was completed and reported to the Council meeting on 13 December.</li> </ul>
GWRC	PT Plan review	2018/19 to 2021/22	NLTF – Local Share	<ul style="list-style-type: none"> <li>Policy gap analysis and workshops were held to inform pre-engagement process with statutory stakeholders</li> <li>Pre-engagement was initiated via a discussion paper on PT Plan review</li> <li>The PT Plan review remains a high risk process due to political interest and dependency with all aspects of public transport and Let's Get Wellington Moving</li> </ul>
SWDC	Featherston Cloud burst Dec 2018	2018/2019	NLTF – Local Share	<ul style="list-style-type: none"> <li>NZTA Approved emergency works funding of \$399,490.00.</li> <li>Initial response and partial reinstatement has been completed</li> </ul>